

Data of actual performance of MSPGCL's Unit/Station wise fuel utilisation vis a vis fuel utilisation plan approved by the Commission

Ref: MERC MYT Regulation 2024 & MTR Order in Case no. 187 of 2024

For the month of Aug-25

MMT=Millions of Metric Tonnes

FY 2025-26		Bhusawal-3					Bhusawal 4& 5				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Aug-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	1.068	0.091	0.2219	0.0121	Unit is under RSD for some days of month	3.6216	0.3076	0.4872	0.4268	Restricted use of imported coal in view of cost optimisation
Imported coal	MMT	-	-	0.0190	-		0.4072	0.0346	0.1240	0.0132	
Washed coal	MMT	-	-	-	-		0.9672	0.0821	-	-	
Total	MMT	1.068	0.091	0.2408	0.0121		4.9960	0.4243	0.6113	0.4400	

FY 2025-26		Chandrapur # 3 to 7					Chandrapur # 8,9				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Aug-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	7.540	0.640	0.688	0.645	As per load requirement usage of raw / import / washed coal.	4.366	0.371	0.497	0.343	As per load requirement usage of raw / import / washed coal.
Imported coal	MMT	0.514	0.044	0.121	0.042		0.457	0.039	0.101	0.031	
Washed coal	MMT	0.514	0.044	-	0.011		0.254	0.022	-	0.011	
Total	MMT	8.568	0.728	0.809	0.698		5.076	0.431	0.597	0.384	

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FY 2025-26		Khaperkheda # 1 to 4					Khaperkheda # 5				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Aug-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	3.207	0.272	0.420	0.323	1) Restricted use of imported coal in view of cost optimisation 2) Availability of washed coal is limited 3) As per load requirement usage of raw / import / washed coal. 4) Washed coal quantity diverted to other TPS. 5) Restricted use of Import coal	1.994	0.169	0.155	-	1) U#5 (500 MW) is under scheduled capital overhual
Imported coal	MMT	0.211	0.018	0.174	0.014		0.242	0.021	0.047	-	
Washed coal	MMT	0.802	0.068	0.048	0.048		0.458	0.039	-	-	
Total	MMT	4.220	0.358	0.642	0.385		2.694	0.229	0.202	-	

FY 2025-26		Koradi # 6					Koradi # 8,9,10				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Aug-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	0.976	0.083	0.095	0.060	As per load requirement usage of raw coal.	0.648	0.055	0.431	0.195	As per load requirement usage of raw / import / washed coal.
Imported coal	MMT	0.085	0.007	-	-		-	-	-	-	
Washed coal	MMT	-	-	-	-		7.449	0.633	0.651	0.362	
Total	MMT	1.061	0.090	0.095	0.060		8.097	0.688	1.081	0.556	

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FY 2025-26		Paras # 3,4					Nashik				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Aug-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	2.639	0.224	0.277	0.178	1) As per load requirement usage of raw coal. 2) Less receipt of raw coal against requirement given to coal companies.	3.109	0.264	0.349	0.233	1) As per load requirement usage of raw / import / washed coal. 2)Restricted use of imported coal in view of cost optimisation. 3)Stacked dry coal utilised due to monsoon.
Imported coal	MMT	-	-	-	-		0.345	0.029	0.113	0.008	
Washed coal	MMT	-	-	-	-		-	-	-	-	
Total	MMT	2.639	0.224	0.277	0.178		3.454	0.293	0.462	0.241	

FY 2025-26		Parli # 6 & 7					Parli # 8				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Aug-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	2.787	0.237	0.221	0.158	1) As per load requirement usage raw coal.	1.172	0.100	0.155	0.046	1) As per load requirement usage raw coal.
Imported coal	MMT	-	-	-	-		-	-	-	-	
Washed coal	MMT	-	-	-	-		-	-	-	-	
Total	MMT	2.787	0.237	0.221	0.158		1.172	0.100	0.155	0.046	

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FY 2025-26		Bhusawal 6				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Aug-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly			
Domestic coal	MMT	2.760	0.234	0.493	0.292	Restricted use of imported coal in view of cost optimisation
Imported coal	MMT	0.496	0.042	0.124	0.012	
Washed coal	MMT	-	-	-	-	
Total	MMT	3.255	0.276	0.617	0.304	